

Section 5: Appeals, Court of

Court of Appeals

The purpose of this appropriation is for this court is to review and exercise appellate and certiorari jurisdiction in all cases not reserved to the Supreme Court or conferred on other courts by law.

TOTAL STATE FUNDS	\$14,744,435	\$14,744,435	\$14,744,435	\$14,744,435
State General Funds	\$14,744,435	\$14,744,435	\$14,744,435	\$14,744,435
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$14,894,435	\$14,894,435	\$14,894,435	\$14,894,435

Continuation Budget

13.1	Defer the FY09 cost of living adjustment.				
State General Funds		(\$159,151)	(\$159,151)	(\$159,151)	(\$159,151)

13.2	Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)				
State General Funds		(\$500,620)	(\$432,607)	\$0	\$0

13.3	Reduce funds by eliminating nine filled support positions, not filling a vacant attorney position, and temporarily suspending the summer internship program.				
State General Funds		(\$615,362)	(\$615,362)	(\$615,362)	(\$615,362)

13.4	Reduce funds by delaying the printing of court rules, microfilm services, and equipment replacements.				
State General Funds		(\$193,311)	(\$193,311)	(\$193,311)	(\$193,311)

13.5	Reduce funds from the Westlaw contract and temporarily suspend online legal subscription services.				
State General Funds		(\$42,000)	(\$42,000)	(\$42,000)	(\$42,000)

13.6	Reduce funds received in HB990 (FY09G) to upgrade the court's docket system.				
State General Funds		(\$147,900)	(\$147,900)	(\$147,900)	(\$147,900)

13.7	Increase funds to purchase client licenses for the Novell Access Manager Security appliance that will be used to limit access to the court's e-filing and docket systems.				
State General Funds		\$27,500	\$0	\$0	\$0

13.8	Increase funds to upgrade the docket system. [One-Time Change]				
State General Funds		\$147,900	\$147,900	\$0	\$0

13.9	Reduce funds to reflect the revised revenue estimate.				
State General Funds		(\$133,547)	(\$133,547)	(\$133,547)	(\$133,547)

13.10	Reduce merit system assessments from \$147 to \$137 per position.				
State General Funds			(\$929)	(\$929)	(\$929)

13.99	CC: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law. Senate: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.				
State General Funds				\$0	\$0

13.100 Court of Appeals

Appropriation (HB 119)

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	\$13,127,944	\$13,167,528	\$13,452,235	\$13,452,235
State General Funds	\$13,127,944	\$13,167,528	\$13,452,235	\$13,452,235
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$13,277,944	\$13,317,528	\$13,602,235	\$13,602,235

Section 6: Judicial Council

Georgia Office of Dispute Resolution

Continuation Budget

<i>The purpose of this appropriation is to oversee the development of court-connected alternative dispute resolution programs in Georgia.</i>				
TOTAL STATE FUNDS	\$196,638	\$196,638	\$196,638	\$196,638
State General Funds	\$196,638	\$196,638	\$196,638	\$196,638
TOTAL AGENCY FUNDS	\$172,890	\$172,890	\$172,890	\$172,890
Sales and Services	\$172,890	\$172,890	\$172,890	\$172,890
Sales and Services Not Itemized	\$172,890	\$172,890	\$172,890	\$172,890
TOTAL PUBLIC FUNDS	\$369,528	\$369,528	\$369,528	\$369,528

14.1	Defer the FY09 cost of living adjustment.				
State General Funds		(\$3,117)	(\$3,117)	(\$3,117)	(\$3,117)
14.2	Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)				
State General Funds		(\$17,505)	(\$15,127)	\$0	\$0
14.3	Reduce funds and the use of temporary professional employees to help with seasonal projects such as the annual report and trainings.				
State General Funds		(\$10,898)	(\$45,406)	(\$45,406)	(\$45,406)
14.4	Reduce funds to reflect the revised revenue estimate.				
State General Funds		(\$1,707)	(\$1,707)	(\$1,707)	(\$1,707)
14.5	Reduce funds and become self sufficient. (CC:Reduce funds and work towards self-sufficiency through the design of a fee strategy)				
State General Funds				(\$146,408)	(\$73,204)
14.99	CC: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness. Senate: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.				
State General Funds				\$0	\$0

14.100 Georgia Office of Dispute Resolution	Appropriation (HB 119)			
<i>The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.</i>				
TOTAL STATE FUNDS	\$163,411	\$131,281		\$73,204
State General Funds	\$163,411	\$131,281		\$73,204
TOTAL AGENCY FUNDS	\$172,890	\$172,890	\$172,890	\$172,890
Sales and Services	\$172,890	\$172,890	\$172,890	\$172,890
Sales and Services Not Itemized	\$172,890	\$172,890	\$172,890	\$172,890
TOTAL PUBLIC FUNDS	\$336,301	\$304,171	\$172,890	\$246,094

Institute of Continuing Judicial Education		Continuation Budget			
<i>The purpose of this appropriation is to provide basic training and continuing education to elected officials, court support personnel and volunteer agents of the State's judicial branch.</i>					
TOTAL STATE FUNDS		\$1,298,000	\$1,298,000	\$1,298,000	\$1,298,000
State General Funds		\$1,298,000	\$1,298,000	\$1,298,000	\$1,298,000
TOTAL AGENCY FUNDS		\$177,500	\$177,500	\$177,500	\$177,500
Sales and Services		\$177,500	\$177,500	\$177,500	\$177,500
Sales and Services Not Itemized		\$177,500	\$177,500	\$177,500	\$177,500
TOTAL PUBLIC FUNDS		\$1,475,500	\$1,475,500	\$1,475,500	\$1,475,500

15.1	Defer the FY09 cost of living adjustment.				
State General Funds		(\$6,105)	(\$6,105)	(\$6,105)	(\$6,105)

15.2	Reduce funds by freezing the vacant program support position for court administrative personnel training. (S and CC:Reduce funds received in HB990 (FY09G) to conduct a court administrators professional certification program)				
State General Funds		(\$40,000)	(\$40,000)	(\$77,296)	(\$77,296)
15.3	Reduce funds by instituting a moratorium on financial aid for nationally-based educational travel.				
State General Funds		(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)
15.4	Reduce funds by cancelling the 2009 Annual Conference for law clerks.				
State General Funds		(\$15,000)	(\$15,000)	(\$15,000)	(\$15,000)
15.5	Reduce funds by eliminating the design and delivery of the 2009 Leadership Academy.				
State General Funds		(\$12,514)	(\$12,514)	(\$12,514)	(\$12,514)
15.6	Increase funds for the training of new judges.				
State General Funds		\$10,000	\$0	\$0	\$0
15.7	Reduce funds to reflect the revised revenue estimate.				
State General Funds		(\$12,244)	(\$12,244)	(\$12,244)	(\$12,244)
15.8	Reduce funds by suspending the annual assessment fee for FY10.				
State General Funds				(\$50,000)	(\$50,000)
15.9	Reduce funds received in HB990 (FY09G) for magistrate court judicial educational products and services. (CC:Remaining funds are to be used for magistrate judicial training and materials only)				
State General Funds				(\$100,000)	(\$80,000)
15.10	Eliminate funds by charging judges and court personnel for the cost of their training.				
State General Funds				(\$1,014,841)	\$0
15.99	CC: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel. Senate: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.				
State General Funds				\$0	\$0

15.100 Institute of Continuing Judicial Education		Appropriation (HB 119)		
<i>The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.</i>				
TOTAL STATE FUNDS	\$1,212,137	\$1,202,137		\$1,034,841
State General Funds	\$1,212,137	\$1,202,137		\$1,034,841
TOTAL AGENCY FUNDS	\$177,500	\$177,500	\$177,500	\$177,500
Sales and Services	\$177,500	\$177,500	\$177,500	\$177,500
Sales and Services Not Itemized	\$177,500	\$177,500	\$177,500	\$177,500
TOTAL PUBLIC FUNDS	\$1,389,637	\$1,379,637	\$177,500	\$1,212,341

Judicial Council	Continuation Budget			
<i>The purpose of this appropriation is to assist judges, administrators, clerks of court and other officers and employees of the court pertaining to matters relating to court administration, provided that \$2,150,000 is designated for Drug and DUI Courts.</i>				
TOTAL STATE FUNDS	\$13,971,643	\$13,971,643	\$13,971,643	\$13,971,643
State General Funds	\$13,971,643	\$13,971,643	\$13,971,643	\$13,971,643
TOTAL FEDERAL FUNDS	\$2,492,903	\$2,492,903	\$2,492,903	\$2,492,903
Child Support Enforcement Title IV-D CFDA93.563	\$750,407	\$750,407	\$750,407	\$750,407
State Court Improvement Program CFDA93.586	\$929,968	\$929,968	\$929,968	\$929,968
Substance Abuse & Mental Health Service Projects CFDA93.243	\$812,528	\$812,528	\$812,528	\$812,528
TOTAL AGENCY FUNDS	\$265,500	\$265,500	\$265,500	\$265,500
Sales and Services	\$265,500	\$265,500	\$265,500	\$265,500
Sales and Services Not Itemized	\$265,500	\$265,500	\$265,500	\$265,500
TOTAL PUBLIC FUNDS	\$16,730,046	\$16,730,046	\$16,730,046	\$16,730,046

16.1	Defer the FY09 cost of living adjustment.				
State General Funds		(\$73,828)	(\$73,828)	(\$73,828)	(\$73,828)
16.2	Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and				

Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)				
State General Funds	(\$229,198)	(\$198,060)	\$0	\$0
16.3 Reduce funds from the Administrative Office of the Courts (AOC) by eliminating the contract for maintenance of the SUSTAIN Case Management software system.				
State General Funds	(\$250,000)	\$0	(\$250,000)	(\$250,000)
16.4 Reduce funds from the AOC by freezing the following vacant positions: an administrative assistant in the General Counsel Division, a desktop administrator in the Technology Division, and a research position in the Research Division.				
State General Funds	(\$175,569)	\$0	(\$175,569)	(\$175,569)
16.5 Reduce funds from the Council of State Court Judges (-\$15,932), Council of Probate Court Judges (-\$4,687), Council of Municipal Court Judges (-\$1,140), Council of Magistrate Court Judges (-\$11,935), and Council of Court Administrators (-\$286).				
State General Funds	(\$33,980)	(\$33,980)	(\$33,980)	(\$33,980)
16.6 Reduce funds and the amount of grants to be awarded to local drug courts. (S:Replace funds by charging drug court participants a supervision fee of \$25 per month)(CC:Reduce funds by aggressively collecting supervision fees, adjusting fee structure and grant amounts)				
State General Funds	(\$139,139)	(\$139,139)	(\$619,139)	(\$439,139)
Drug Court Participant Fee per OCGA15-1-15			\$480,000	\$0
TOTAL PUBLIC FUNDS			(\$139,139)	(\$439,139)
16.7 Reduce funds from the Child Support Guidelines Commission by suspending all travel, printing, and publications for laminated bench cards and child support calculator worksheet guides, and meetings.				
State General Funds	(\$6,324)	(\$6,324)	(\$6,324)	(\$6,324)
16.8 Reduce funds from the County and Municipal Probation Advisory Council by eliminating the reimbursements for member expenses and suspending registrations for conferences.				
State General Funds	(\$17,068)	(\$17,068)	(\$17,068)	(\$17,068)
16.9 Reduce funds and the grants awarded for civil legal services to Victims of Domestic Violence.				
State General Funds	(\$128,078)	\$148,326	(\$128,078)	(\$128,078)
16.10 Reduce funds from the Committee on Access and Fairness by discontinuing the newsletter in print form, reducing Color of Justice programs, and reducing the number of meetings held from six to four. (S:Eliminate the Committee on Access and Fairness)(CC:Reduce funds by 37%)				
State General Funds	(\$6,577)	(\$35,000)	(\$112,784)	(\$35,000)
16.11 Reduce funds from the Georgia Law School Consortium and the stipends paid to approximately thirty students beginning in the 2009 spring semester. (H and S:Eliminate funds for the Georgia Law School Consortium)				
State General Funds	(\$10,585)	(\$176,416)	(\$176,416)	(\$176,416)
16.12 Reduce funds from the Georgia Courts Automation Commission by reducing the number of facilitated sessions for the Strategic IT and Business Plans, the Common Judicial Data Dictionary project, and the National Information Exchange Model Mapping program.				
State General Funds	(\$50,296)	(\$650,000)	(\$200,000)	(\$250,000)
16.13 Reduce funds to reflect the revised revenue estimate. (H:Increase funds for the AOC)				
State General Funds	(\$128,093)	\$96,241	(\$128,093)	(\$128,093)
16.14 Reduce merit system assessments from \$147 to \$137 per position.				
State General Funds		(\$3,384)	(\$3,384)	(\$3,384)
16.15 Eliminate funds for the Traffic Information Processing System (TIPS).				
State General Funds			(\$167,282)	\$0
16.16 Reduce one-time funds received in HB990 (FY09G) for the 2009 National Mock Trial Competition.				
State General Funds			(\$10,000)	(\$10,000)
16.17 Eliminate funds for the Macon Office.				
State General Funds			(\$36,360)	(\$36,360)
16.97 Transfer all funds and activities for Legal Services for Victims of Domestic Violence to the Criminal Justice Coordinating Council (CJCC).				
State General Funds			(\$2,006,548)	\$0

16.98	Transfer all funds and activities to the newly created Accountability Courts, Administrative Office of the Courts, Children and Family Court Services, Councils of Limited Jurisdiction Courts, Statewide Technology Programs, and Legal and Regulatory Services programs.			
State General Funds		(\$9,826,790)		\$0
Child Support Enforcement Title IV-D CFDA93.563		(\$750,407)		\$0
State Court Improvement Program CFDA93.586		(\$929,968)		\$0
Substance Abuse & Mental Health Service Projects CFDA93.243		(\$812,528)		\$0
Drug Court Participant Fee per OCGA15-1-15		(\$480,000)		\$0
Sales and Services Not Itemized		(\$265,500)		\$0
TOTAL PUBLIC FUNDS		(\$13,065,193)		\$0
16.99	CC: The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Standing Committee on Drug Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Georgia Courts Automation Commission, the Child Support E-Filing system, and the Child Support Guidelines Commission, the Commission on Interpreters, the Committee on Access and Fairness, the Board of Court Reporting, Civil Legal Services for Victims of Domestic Violence, the County and Municipal Probation Advisory Council, and the Children and Family Courts division; and to support the Committee on Justice for Children and the Advisory Committee on Healthy Marriages. Senate: The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Standing Committee on Drug Courts, provided that \$2,150,000 is designated for Drug and DUI Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Georgia Courts Automation Commission, the Child Support E-Filing system, and the Child Support Guidelines Commission, the Commission on Interpreters, the Board of Court Reporting, the County and Municipal Probation Advisory Council, and the Children and Family Courts division; and to support the Committee on Justice for Children and the Advisory Committee on Healthy Marriages.			
State General Funds			\$0	\$0

16.100 Judicial Council		Appropriation (HB 119)		
<i>The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Standing Committee on Drug Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Georgia Courts Automation Commission, the Child Support E-Filing system, and the Child Support Guidelines Commission, the Commission on Interpreters, the Committee on Access and Fairness, the Board of Court Reporting, Civil Legal Services for Victims of Domestic Violence, the County and Municipal Probation Advisory Council, and the Children and Family Courts division; and to support the Committee on Justice for Children and the Advisory Committee on Healthy Marriages.</i>				
TOTAL STATE FUNDS		\$12,722,908	\$12,883,011	\$12,208,404
State General Funds		\$12,722,908	\$12,883,011	\$12,208,404
TOTAL FEDERAL FUNDS		\$2,492,903	\$2,492,903	\$2,492,903
Child Support Enforcement Title IV-D CFDA93.563		\$750,407	\$750,407	\$750,407
State Court Improvement Program CFDA93.586		\$929,968	\$929,968	\$929,968
Substance Abuse & Mental Health Service Projects CFDA93.243		\$812,528	\$812,528	\$812,528
TOTAL AGENCY FUNDS		\$265,500	\$265,500	\$265,500
Sales and Services		\$265,500	\$265,500	\$265,500
Sales and Services Not Itemized		\$265,500	\$265,500	\$265,500
TOTAL PUBLIC FUNDS		\$15,481,311	\$15,641,414	\$14,966,807

Judicial Qualifications Commission		Continuation Budget		
<i>The purpose of this appropriation is to discipline, remove, and cause involuntary retirement of judges.</i>				
TOTAL STATE FUNDS	\$299,040	\$299,040	\$299,040	\$299,040
State General Funds	\$299,040	\$299,040	\$299,040	\$299,040
TOTAL PUBLIC FUNDS	\$299,040	\$299,040	\$299,040	\$299,040

17.1	Defer the FY09 cost of living adjustment.				
State General Funds		(\$2,226)	(\$2,226)	(\$2,226)	(\$2,226)
17.2	Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)				
State General Funds		(\$11,325)	(\$9,786)	\$0	\$0
17.3	Reduce funds from operations.				
State General Funds		(\$17,347)	(\$17,347)	(\$17,347)	(\$17,347)

17.4	Reduce funds to reflect the revised revenue estimate.				
State General Funds		(\$2,718)	(\$2,718)	(\$2,718)	(\$2,718)
17.99	CC: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.				
	Senate: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.				
State General Funds				\$0	\$0

17.100	Judicial Qualifications Commission	Appropriation (HB 119)			
	The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.				
TOTAL STATE FUNDS		\$265,424	\$266,963	\$276,749	\$276,749
State General Funds		\$265,424	\$266,963	\$276,749	\$276,749
TOTAL PUBLIC FUNDS		\$265,424	\$266,963	\$276,749	\$276,749

Resource Center	Continuation Budget				
<i>The purpose of this appropriation is to provide representation to all death penalty sentenced inmates in habeas proceedings.</i>					
TOTAL STATE FUNDS	\$580,000	\$580,000	\$580,000	\$580,000	\$580,000
State General Funds	\$580,000	\$580,000	\$580,000	\$580,000	\$580,000
TOTAL PUBLIC FUNDS	\$580,000	\$580,000	\$580,000	\$580,000	\$580,000

18.1	Reduce funds from operations.				
State General Funds		(\$34,800)	\$0	(\$34,800)	\$0
18.2	Reduce funds to reflect the revised revenue estimate.				
State General Funds		(\$5,452)	\$0	(\$11,600)	\$0
18.99	CC: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.				
	Senate: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.				
State General Funds				\$0	\$0

18.100	Resource Center	Appropriation (HB 119)			
	The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.				
TOTAL STATE FUNDS		\$539,748	\$580,000	\$533,600	\$580,000
State General Funds		\$539,748	\$580,000	\$533,600	\$580,000
TOTAL PUBLIC FUNDS		\$539,748	\$580,000	\$533,600	\$580,000

Accountability Courts	Continuation Budget			
TOTAL STATE FUNDS			\$0	\$0
State General Funds			\$0	\$0

508.98	Transfer all funds and activities for adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts from the Judicial Council program.				
State General Funds			\$1,702,432		\$0
Substance Abuse & Mental Health Service Projects CFDA93.243			\$812,528		\$0
Drug Court Participant Fee per OCGA15-1-15			\$480,000		\$0
Sales and Services Not Itemized			\$59,000		\$0
TOTAL PUBLIC FUNDS			\$3,053,960		\$0

508.99	CC: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as, the Judicial Council Standing				
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<i>Committee on Drug Courts.</i> <i>Senate: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as, the Judicial Council Standing Committee on Drug Courts.</i>		
State General Funds	\$0	\$0

508.100 Accountability Courts	Appropriation (HB 119)
<i>The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts and mental health courts, as well as, the Judicial Council Standing Committee on Drug Courts.</i>	
TOTAL STATE FUNDS	\$1,702,432
State General Funds	\$1,702,432
TOTAL FEDERAL FUNDS	\$812,528
Substance Abuse & Mental Health Service Projects CFDA93.243	\$812,528
TOTAL AGENCY FUNDS	\$539,000
Sales and Services	\$539,000
Drug Court Participant Fee per OCGA15-1-15	\$480,000
Sales and Services Not Itemized	\$59,000
TOTAL PUBLIC FUNDS	\$3,053,960

Administrative Office of the Courts	Continuation Budget	
TOTAL STATE FUNDS	\$0	\$0
State General Funds	\$0	\$0

<i>509.98 Transfer all funds and activities for the Administrative Office of the Courts (AOC) director's office, Judicial Council operations, administrative/budget/support, finance/accounting, policy and business process, planning, court services operations, human resources, communications/publications, research operations, governmental affairs, and the intern program from the Judicial Council program.</i>		
State General Funds	\$3,462,315	\$0
Sales and Services Not Itemized	\$32,447	\$0
TOTAL PUBLIC FUNDS	\$3,494,762	\$0

<i>509.99 CC: The purpose of this appropriation is to provide administrative support to the Judicial Council.</i> <i>Senate: The purpose of this appropriation is to provide administrative support to the Judicial Council.</i>		
State General Funds	\$0	\$0

509.100 Administrative Office of the Courts		Appropriation (HB 119)
<i>The purpose of this appropriation is to provide administrative support to the Judicial Council.</i>		
TOTAL STATE FUNDS		\$3,462,315
State General Funds		\$3,462,315
TOTAL AGENCY FUNDS		\$32,447
Sales and Services		\$32,447
Sales and Services Not Itemized		\$32,447
TOTAL PUBLIC FUNDS		\$3,494,762

Children and Family Court Services	Continuation Budget	
TOTAL STATE FUNDS	\$0	\$0
State General Funds	\$0	\$0

<i>510.98 Transfer all funds and activities for the Appalachian Family Law Information Center (FLIC), Child Support Commission, Children, Family and the Courts, Children, Marriage and Family Law, Committee on Civil Justice, Committee on Justice for Children, and grants management from the Judicial Council program.</i>		
State General Funds	\$853,176	\$0
Child Support Enforcement Title IV-D CFDA93.563	\$750,407	\$0
State Court Improvement Program CFDA93.586	\$929,968	\$0
TOTAL PUBLIC FUNDS	\$2,533,551	\$0

<i>510.99 CC: The purpose of this appropriation is to support the Appalachian Family Law Information Center, the Child Support Guidelines Commission, Children, Family and the Courts, Children, Marriage and Family Law, the Committee on Civil Justice, and the Committee on Justice for Children, and to provide grants management.</i> <i>Senate: The purpose of this appropriation is to support the Appalachian Family Law Information Center, the Child Support Guidelines Commission, Children, Family and the Courts, Children, Marriage and Family Law, the Committee on Civil Justice, and the Committee on Justice for Children, and to provide grants management.</i>		
State General Funds	\$0	\$0

510.100 Children and Family Court Services		Appropriation (HB 119)
<i>The purpose of this appropriation is to support the Appalachian Family Law Information Center, the Child Support Guidelines Commission, Children, Family and the Courts, Children, Marriage and Family Law, the Committee on Civil Justice, and the Committee on Justice for Children, and to provide grants management.</i>		
TOTAL STATE FUNDS		\$853,176
State General Funds		\$853,176
TOTAL FEDERAL FUNDS		\$1,680,375
Child Support Enforcement Title IV-D CFDA93.563		\$750,407
State Court Improvement Program CFDA93.586		\$929,968
TOTAL PUBLIC FUNDS		\$2,533,551

Councils of Limited Jurisdictions Courts	Continuation Budget	
TOTAL STATE FUNDS	\$0	\$0
State General Funds	\$0	\$0

511.98 <i>Transfer all funds and activities for the Council of Magistrate Court Judges, Council of Municipal Court Judges, Council of Probate Court Judges, Council of State Court Judges, and Council of Court Administrators from the Judicial Council program.</i>		
State General Funds	\$526,428	\$0
Sales and Services Not Itemized	\$15,000	\$0
TOTAL PUBLIC FUNDS	\$541,428	\$0
511.99 <i>CC: The purpose of this appropriation is to provide administrative support for the Councils of Magistrate Court Judges, Municipal Court Judges, Probate Court Judges, State Court Judges, and Court Administrators. Senate: The purpose of this appropriation is to provide administrative support for the Councils of Magistrate Court Judges, Municipal Court Judges, Probate Court Judges, State Court Judges, and Court Administrators.</i>		
State General Funds	\$0	\$0

511.100 Councils of Limited Jurisdictions Courts		Appropriation (HB 119)
<i>The purpose of this appropriation is to provide administrative support for the Councils of Magistrate Court Judges, Municipal Court Judges, Probate Court Judges, State Court Judges, and Court Administrators.</i>		
TOTAL STATE FUNDS		\$526,428
State General Funds		\$526,428
TOTAL AGENCY FUNDS		\$15,000
Sales and Services		\$15,000
Sales and Services Not Itemized		\$15,000
TOTAL PUBLIC FUNDS		\$541,428

Legal & Regulatory Services	Continuation Budget	
TOTAL STATE FUNDS	\$0	\$0
State General Funds	\$0	\$0

512.98 <i>Transfer all funds and activities for the Board of Court Reporting, Commission on Interpreters, County and Municipal Probation Advisory Council (CMPAC), and General Counsel Division from the Judicial Council program.</i>		
State General Funds	\$719,588	\$0
Sales and Services Not Itemized	\$159,053	\$0
TOTAL PUBLIC FUNDS	\$878,641	\$0
512.99 <i>CC: The purpose of this appropriation is to support the Board of Court Reporting, the Commission on Interpreters, the County and Municipal Probation Advisory Council (CMPAC), and the General Counsel Division. Senate: The purpose of this appropriation is to support the Board of Court Reporting, the Commission on Interpreters, the County and Municipal Probation Advisory Council (CMPAC), and the General Counsel Division.</i>		
State General Funds	\$0	\$0

512.100 Legal & Regulatory Services		Appropriation (HB 119)
<i>The purpose of this appropriation is to support the Board of Court Reporting, the Commission on Interpreters, the County and Municipal Probation Advisory Council (CMPAC), and the General Counsel Division.</i>		
TOTAL STATE FUNDS		\$719,588
State General Funds		\$719,588
TOTAL AGENCY FUNDS		\$159,053
Sales and Services		\$159,053

Sales and Services Not Itemized	\$159,053
TOTAL PUBLIC FUNDS	\$878,641

Statewide Technology Programs		Continuation Budget	
TOTAL STATE FUNDS		\$0	\$0
State General Funds		\$0	\$0

513.98 *Transfer all funds and activities for the Georgia Judicial Exchange, Georgia Courts Automation Commission (GCAC), and Administrative Office of the Courts (AOC) Technology and Support Services from the Judicial Council program.*

State General Funds	\$2,562,851	\$0
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513.99 *CC: The purpose of this appropriation is to support the Georgia Courts Automation Commission and provide technology support and services to courts.*
Senate: The purpose of this appropriation is to support the Georgia Courts Automation Commission and provide technology support and services to courts.

State General Funds	\$0	\$0
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513.100 Statewide Technology Programs

Appropriation (HB 119)

The purpose of this appropriation is to support the Georgia Courts Automation Commission and provide technology support and services to courts.

TOTAL STATE FUNDS	\$2,562,851
State General Funds	\$2,562,851
TOTAL PUBLIC FUNDS	\$2,562,851

Section 7: Juvenile Courts

Council of Juvenile Court Judges	Continuation Budget
<i>The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.</i>	

TOTAL STATE FUNDS	\$1,705,599	\$1,705,599	\$1,705,599	\$1,705,599
State General Funds	\$1,705,599	\$1,705,599	\$1,705,599	\$1,705,599
TOTAL FEDERAL FUNDS	\$447,456	\$447,456	\$447,456	\$447,456
Juvenile Accountability Incentive Block Grants CFDA16.523	\$447,456	\$447,456	\$447,456	\$447,456
TOTAL PUBLIC FUNDS	\$2,153,055	\$2,153,055	\$2,153,055	\$2,153,055

19.1 *Defer the FY09 cost of living adjustment.*

State General Funds	(\$14,189)	(\$14,189)	(\$14,189)	(\$14,189)
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19.2 *Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)*

State General Funds	(\$50,689)	(\$43,803)	\$0	\$0
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19.3 *Reduce funds from the purchase of services for the Juvenile Offenders Program that reimburses county governments for community-based services that provide alternatives to institutional treatment.*

State General Funds	(\$98,700)	(\$98,700)	(\$98,700)	(\$98,700)
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19.4 *Reduce funds to reflect the revised revenue estimate.*

State General Funds	(\$17,056)	\$0	(\$17,056)	\$0
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19.100 Council of Juvenile Court Judges

Appropriation (HB 119)

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	\$1,524,965	\$1,548,907	\$1,575,654	\$1,592,710
State General Funds	\$1,524,965	\$1,548,907	\$1,575,654	\$1,592,710
TOTAL FEDERAL FUNDS	\$447,456	\$447,456	\$447,456	\$447,456
Juvenile Accountability Incentive Block Grants CFDA16.523	\$447,456	\$447,456	\$447,456	\$447,456
TOTAL PUBLIC FUNDS	\$1,972,421	\$1,996,363	\$2,023,110	\$2,040,166

Grants to Counties for Juvenile Court Judges	Continuation Budget
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The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	\$4,986,061	\$4,986,061	\$4,986,061	\$4,986,061
State General Funds	\$4,986,061	\$4,986,061	\$4,986,061	\$4,986,061
TOTAL PUBLIC FUNDS	\$4,986,061	\$4,986,061	\$4,986,061	\$4,986,061

20.100 Grants to Counties for Juvenile Court Judges		Appropriation (HB 119)		
<i>The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.</i>				
TOTAL STATE FUNDS	\$4,986,061	\$4,986,061	\$4,986,061	\$4,986,061
State General Funds	\$4,986,061	\$4,986,061	\$4,986,061	\$4,986,061
TOTAL PUBLIC FUNDS	\$4,986,061	\$4,986,061	\$4,986,061	\$4,986,061

Section 9: Superior Courts

Council of Superior Court Clerks

Continuation Budget

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties, and to promote and assist in their training of the superior court clerks.

TOTAL STATE FUNDS	\$1,751,550	\$1,751,550	\$1,751,550	\$1,751,550
State General Funds	\$1,751,550	\$1,751,550	\$1,751,550	\$1,751,550
TOTAL PUBLIC FUNDS	\$1,751,550	\$1,751,550	\$1,751,550	\$1,751,550

23.1	Eliminate funds received in HB990 (FY09G) for the Judicial Data Exchange (JDX) project. (H and CC:Partially restore funds)			
State General Funds	(\$1,500,000)	(\$1,000,000)	(\$1,500,000)	(\$1,000,000)
23.2	Reduce funds to reflect the revised revenue estimate.			
State General Funds	(\$2,515)	(\$2,515)	(\$20,124)	(\$20,124)

23.100 Council of Superior Court Clerks		Appropriation (HB 119)			
<i>The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties, and to promote and assist in their training of the superior court clerks.</i>					
TOTAL STATE FUNDS		\$249,035	\$749,035	\$231,426	\$731,426
State General Funds		\$249,035	\$749,035	\$231,426	\$731,426
TOTAL PUBLIC FUNDS		\$249,035	\$749,035	\$231,426	\$731,426

Council of Superior Court Judges

Continuation Budget

The purpose of this appropriation is for the Council of Superior Court Judges is to further the improvement of the superior court and the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	\$1,483,201	\$1,483,201	\$1,483,201	\$1,483,201
State General Funds	\$1,483,201	\$1,483,201	\$1,483,201	\$1,483,201
TOTAL PUBLIC FUNDS	\$1,483,201	\$1,483,201	\$1,483,201	\$1,483,201

24.1	Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)			
State General Funds	(\$55,545)	(\$47,999)	\$0	\$0
24.2	Reduce funds to reflect the revised revenue estimate.			
State General Funds	(\$14,427)	(\$14,427)	(\$94,787)	(\$94,787)
24.3	Defer the FY09 cost of living adjustment.			
State General Funds		(\$16,204)	(\$16,204)	(\$16,204)
24.4	Reduce merit system assessments from \$147 to \$137 per position.			
State General Funds		(\$330)	(\$330)	(\$330)
24.5	Reduce funds due to the early elimination of the Sentence Review Panel.			
State General Funds			(\$22,240)	(\$22,240)

24.99

CC: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.
Senate: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

State General Funds			\$0	\$0
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24.100 Council of Superior Court Judges		Appropriation (HB 119)		
<i>The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.</i>				
TOTAL STATE FUNDS	\$1,413,229	\$1,404,241	\$1,349,640	\$1,349,640
State General Funds	\$1,413,229	\$1,404,241	\$1,349,640	\$1,349,640
TOTAL PUBLIC FUNDS	\$1,413,229	\$1,404,241	\$1,349,640	\$1,349,640

Judicial Administrative Districts	Continuation Budget			
<i>The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.</i>				
TOTAL STATE FUNDS	\$2,348,845	\$2,348,845	\$2,348,845	\$2,348,845
State General Funds	\$2,348,845	\$2,348,845	\$2,348,845	\$2,348,845
TOTAL PUBLIC FUNDS	\$2,348,845	\$2,348,845	\$2,348,845	\$2,348,845

25.1

Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)

State General Funds	(\$76,995)	(\$66,535)	\$0	\$0
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25.2

Reduce funds to reflect the revised revenue estimate.

State General Funds	(\$22,927)	(\$22,927)	(\$152,147)	(\$152,147)
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25.3

Defer the FY09 cost of living adjustment.

State General Funds		(\$24,360)	(\$24,360)	(\$24,360)
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25.100 Judicial Administrative Districts		Appropriation (HB 119)		
<i>The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.</i>				
TOTAL STATE FUNDS	\$2,248,923	\$2,235,023	\$2,172,338	\$2,172,338
State General Funds	\$2,248,923	\$2,235,023	\$2,172,338	\$2,172,338
TOTAL PUBLIC FUNDS	\$2,248,923	\$2,235,023	\$2,172,338	\$2,172,338

Superior Court Judges	Continuation Budget			
<i>The purpose of this appropriation is to enable Georgia's Superior Courts to be general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land; provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.</i>				
TOTAL STATE FUNDS	\$58,038,504	\$58,038,504	\$58,038,504	\$58,038,504
State General Funds	\$58,038,504	\$58,038,504	\$58,038,504	\$58,038,504
TOTAL PUBLIC FUNDS	\$58,038,504	\$58,038,504	\$58,038,504	\$58,038,504

26.1

Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)

State General Funds	(\$2,043,379)	(\$1,765,773)	\$0	\$0
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26.2

Eliminate pass-thru funds for employer contributions for county-paid judges and staff and for the Superior Court Judges Emeritus Retirement.

State General Funds	(\$3,610,086)	(\$1,000,000)	\$0	\$0
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26.3	Increase funds for costs associated with the creation of three new judgeships for the Alcovy, Atlanta, and Brunswick Judicial Circuits effective July 1, 2009 per HB1163 (2008 Session). (S and CC:Remove funds for law assistants)			
State General Funds	\$1,151,310	\$1,151,310	\$854,126	\$854,126
26.4	Increase and restore funds removed in HB990 (FY09G) due to the revenue estimate change.			
State General Funds	\$714,125	\$101,000	\$101,000	\$101,000
26.5	Increase funds for judges' travel and reflect increases in the mileage reimbursement rates and other travel costs.			
State General Funds	\$249,513	\$60,000	\$60,000	\$60,000
26.6	Reduce funds to reflect the revised revenue estimate.			
State General Funds	(\$550,534)	(\$550,534)	(\$340,954)	(\$340,954)
26.7	Defer the FY09 cost of living adjustment.			
State General Funds		(\$669,099)	(\$669,099)	(\$669,099)
26.8	Reduce funds for Senior Judge usage.			
State General Funds		(\$1,797,909)	(\$1,797,909)	(\$1,797,909)
26.99	CC: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks. Senate: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.			
State General Funds			\$0	\$0

26.100 Superior Court Judges		Appropriation (HB 119)			
<i>The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.</i>					
TOTAL STATE FUNDS		\$53,949,453	\$53,567,499	\$56,245,668	\$56,245,668
State General Funds		\$53,949,453	\$53,567,499	\$56,245,668	\$56,245,668
TOTAL PUBLIC FUNDS		\$53,949,453	\$53,567,499	\$56,245,668	\$56,245,668

Section 10: Supreme Court

Supreme Court of Georgia		Continuation Budget			
<i>The purpose of this appropriation is to be a court of review and exercise exclusive appellate jurisdiction in all cases involving the construction of a treaty or of the Constitution of the State of Georgia or of the United States and all cases in which the constitutionality of a law, ordinance, or constitutional provision has been drawn in question, and all cases of election contest.</i>					
TOTAL STATE FUNDS	\$8,837,974	\$8,837,974	\$8,837,974	\$8,837,974	\$8,837,974
State General Funds	\$8,837,974	\$8,837,974	\$8,837,974	\$8,837,974	\$8,837,974
TOTAL PUBLIC FUNDS	\$8,837,974	\$8,837,974	\$8,837,974	\$8,837,974	\$8,837,974

27.1	Defer the FY09 cost of living adjustment.			
State General Funds	(\$89,806)	(\$89,806)	(\$89,806)	(\$89,806)
27.2	Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)			
State General Funds	(\$404,384)	(\$349,445)	\$0	\$0
27.3	Reduce funds by eliminating five positions, the summer internship program and from operations.			
State General Funds	(\$511,634)	(\$511,634)	(\$511,634)	(\$511,634)
27.4	Increase funds to provide salary adjustments for law assistants.			
State General Funds	\$71,353	\$0	\$0	\$0
27.5	Reduce funds to reflect the revised revenue estimate.			
State General Funds	(\$80,870)	\$0	\$0	\$0
27.6	Reduce merit system assessments from \$147 to \$137 per position.			
State General Funds		(\$680)	(\$680)	(\$680)

27.7	Reduce funds from the February 2010 bar exam based on revised application fees.			
State General Funds		(\$138,509)	(\$138,509)	(\$138,509)
27.8	Reduce one-time funds received in HB990 (FY09G) to create a disaster recovery co-location site and provide equipment upgrades.			
State General Funds		(\$71,050)		(\$71,050)
27.99	CC: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions. Senate: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.			
State General Funds			\$0	\$0

27.100 Supreme Court of Georgia		Appropriation (HB 119)			
<i>The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.</i>					
TOTAL STATE FUNDS		\$7,822,633	\$7,747,900	\$8,026,295	\$8,026,295
State General Funds		\$7,822,633	\$7,747,900	\$8,026,295	\$8,026,295
TOTAL PUBLIC FUNDS		\$7,822,633	\$7,747,900	\$8,026,295	\$8,026,295

Section 36: Public Defender Standards Council, Georgia

Public Defender Standards Council

Continuation Budget

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.				
TOTAL STATE FUNDS	\$7,156,568	\$7,156,568	\$7,156,568	\$7,156,568
State General Funds	\$7,156,568	\$7,156,568	\$7,156,568	\$7,156,568
TOTAL AGENCY FUNDS	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000
Interest and Investment Income	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000
Clerk's and Sheriff's Trust Accounts	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000
TOTAL PUBLIC FUNDS	\$8,856,568	\$8,856,568	\$8,856,568	\$8,856,568

274.1	Defer the FY09 cost of living adjustment.			
State General Funds		(\$75,437)	(\$75,437)	(\$75,437)
274.2	Reduce funds to reallocate expenses resulting from the Georgia Technology Authority (GTA) Georgia IT (GAIT) outsourcing project.			
State General Funds		(\$4,687)	(\$4,687)	(\$4,687)
274.3	Reduce funds by freezing vacant positions and re-organizing positions throughout the agency.			
State General Funds		(\$361,144)	(\$361,144)	(\$361,144)
274.4	Reduce funds from the central office by eliminating supply orders, renegotiating the Georgia Technology Authority contract, consolidating office space, and reducing the use of all state vehicles.			
State General Funds		(\$400,820)	(\$400,820)	(\$400,820)
274.5	Reduce funds from training except for three mandatory training classes for public defenders.			
State General Funds		(\$200,000)	(\$200,000)	(\$200,000)
274.6	Reduce funds to reflect the revised revenue estimate.			
State General Funds		(\$65,557)	(\$65,557)	(\$65,557)
274.7	Reduce merit system assessments from \$147 to \$137 per position.			
State General Funds		(\$6,860)	(\$6,860)	(\$6,860)

274.8 <i>Increase funds for all outstanding capital case liabilities over a two-year period beginning with liabilities for Fiscal Years 2005, 2006, 2007, and 2008.</i>				
State General Funds		\$1,189,691	\$0	\$0

274.100 Public Defender Standards Council		Appropriation (HB 119)		
<i>The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.</i>				
TOTAL STATE FUNDS	\$6,048,923	\$7,231,754	\$6,042,063	\$6,042,063
State General Funds	\$6,048,923	\$7,231,754	\$6,042,063	\$6,042,063
TOTAL AGENCY FUNDS	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000
Interest and Investment Income	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000
Clerk's and Sheriff's Trust Accounts	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000
TOTAL PUBLIC FUNDS	\$7,748,923	\$8,931,754	\$7,742,063	\$7,742,063

Public Defenders

Continuation Budget

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

TOTAL STATE FUNDS	\$33,283,389	\$33,283,389	\$33,283,389	\$33,283,389
State General Funds	\$33,283,389	\$33,283,389	\$33,283,389	\$33,283,389
TOTAL PUBLIC FUNDS	\$33,283,389	\$33,283,389	\$33,283,389	\$33,283,389

275.1 <i>Defer the FY09 cost of living adjustment.</i>				
State General Funds	(\$342,099)	(\$342,099)	(\$342,099)	(\$342,099)

275.2 <i>Reduce funds to reflect the adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.856%. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)</i>				
State General Funds	(\$1,208,653)	(\$1,044,450)	\$0	\$0

275.3 <i>Reduce funds from the six circuits that opt-out of the statewide public defender system by only funding the minimum amount per position and reducing payments by 6%.</i>				
State General Funds	(\$289,552)	(\$289,552)	(\$289,552)	(\$289,552)

275.4 <i>Reduce funds from circuit offices.</i>				
State General Funds	(\$682,750)	(\$682,750)	(\$682,750)	(\$682,750)

275.5 <i>Reduce funds by freezing vacant positions.</i>				
State General Funds	(\$494,048)	(\$494,048)	(\$494,048)	(\$494,048)

275.6 <i>Reduce funds from contracts in the appellate division based on anticipated need.</i>				
State General Funds	(\$60,000)	(\$60,000)	(\$60,000)	(\$60,000)

275.7 <i>Reduce funds from Conflict Offices by closing all four locations and relocating staff to the Circuit Offices.</i>				
State General Funds	(\$154,000)	(\$154,000)	(\$154,000)	(\$154,000)

275.8 <i>Reduce funds from conflict cases. (H and CC:Provide partial funds for FY09-FY10 conflict cases)</i>				
State General Funds	(\$1,333,333)	\$2,166,667	\$0	\$1,089,832

275.9 <i>Reduce funds from conflict offices by freezing two positions.</i>				
State General Funds	(\$153,387)	(\$153,387)	(\$153,387)	(\$153,387)

275.10 <i>Reduce funds to reflect the revised revenue estimate.</i>				
State General Funds	(\$283,377)	(\$283,377)	(\$283,377)	(\$283,377)

275.11 <i>Increase funds for three additional Assistant Public Defenders associated with the creation of additional judgeships for the Alcovy, Atlanta, and Brunswick Judicial Circuits effective July 1, 2009 per HB1163 (2008 Session).</i>				
State General Funds		\$250,000	\$223,156	\$223,156

275.12 <i>Increase funds for all outstanding non-capital conflict liabilities over a two-year period beginning with liabilities for Fiscal Years 2005 (\$97,228), 2006 (\$317,446), 2007 (\$612,151) and 2008 (\$583,343). (CC:Reflect appropriation in line 275.101)</i>				
State General Funds		\$1,610,168	\$0	\$0

275.99 <i>CC: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12. Senate: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to</i>				
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representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

House: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under O.C.G.A. 17-12-2.

Gov Rev: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under O.C.G.A. 17-12-2.

State General Funds	\$0	\$0	\$0	\$0
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275.100 Public Defenders		Appropriation (HB 119)			
<i>The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.</i>					
TOTAL STATE FUNDS		\$28,282,190	\$33,806,561	\$31,047,332	\$32,137,164
State General Funds		\$28,282,190	\$33,806,561	\$31,047,332	\$32,137,164
TOTAL PUBLIC FUNDS		\$28,282,190	\$33,806,561	\$31,047,332	\$32,137,164

275.101 Special Project - Public Defenders: Increase funds for all outstanding non-capital conflict liabilities over a two-year period beginning with liabilities for Fiscal Years 2005 (\$97,228), 2006 (\$317,446), 2007 (\$612,151), and 2008 (\$583,343).					
State General Funds					\$1,610,168